ID Number: 2161 www.decamp.com 101 Greenwood Avenue Montclair, NJ 07042

President: Mr. Robert DeCamp

(973) 783-7500

General Information		
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	
New York-Newark, NY-NJ-CT		Service Consumption
Square Miles	3,353	Annual Passenger Miles Annual Unlinked Trips
Population	17,799,861	Annual Unlinked Trips

Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics

Square Miles 2,898 Population 5,443,000

44,815,285 Q 2,346,298 Average Weekday Unlinked Trips 8,116 Average Saturday Unlinked Trips 2,978 Average Sunday Unlinked Trips 2,241 Service Supplied Annual Vehicle Revenue Miles 1,928,268 Annual Vehicle Revenue Hours 99,440 Vehicles Operated in Maximum Service 59 Vehicles Available for Maximum Service 79 Base Period Requirement 12

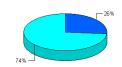
Financial Information		
Fare Revenues Earned		\$10.541.118
Sources of Operating Fun	nds Expended	*,
Fare Revenues	(74%)	\$10,541,118
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(26%)	3,797,265
Total Operating Funds E	xpended	\$14,338,383
Sources of Capital Funds	Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expe	ended	\$0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$9,219,304
Materials and Supplies	1,502,098
Purchased Transportation	0
Other Operating Expenses	2,954,177
Total Operating Expenses	\$13,675,579
Reconciling Cash Expenditures	\$662.804

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
59	0	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

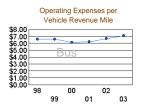
Modal Characteristics

Bus

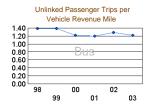
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$13,675,579	\$10,541,118	\$0	44.815.285 Q	1.928.268	2.346.298	99,440	0.0	79	13.9	59	4.92	34%	

Performance Measures









12/10/2004

1 Excludes data for purchased transportation reported separately